

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2020

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Region : ALL
Division : ALL
Operating Unit : ALL
Organization Code (UACS) : ALL

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[(6)-(7)-(8)-9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
01 - Regular Agency Fund		1,430,570,000.00	(29,021,531.00)	1,401,548,469.00	1,338,106,650.00	63,441,819.00	0.00	0.00	1,401,548,469.00	331,922,753.96	167,806,905.00	199,153,033.55	381,205,685.31	1,080,088,377.82	197,124,748.90	174,250,589.57	199,304,919.48	267,264,124.37	837,944,482.42	0.00	321,460,091.18	67,959,661.60	174,184,233.80
L Agency Specific Budget		1,395,994,000.00	(92,820,600.00)	1,303,173,400.00	1,303,173,400.00	0.00	0.00	0.00	1,303,173,400.00	324,464,545.52	163,677,989.82	189,083,581.27	311,150,415.42	988,376,532.03	189,669,568.66	171,787,081.16	188,689,413.14	204,331,829.60	754,457,892.56	0.00	314,796,867.97	67,959,661.60	165,958,977.87
General Administration and Support	10000000000000000000	464,363,000.00	(5,456,469.52)	458,906,530.48	434,270,417.00	24,636,113.48	0.00	0.00	458,906,530.48	118,440,607.93	62,305,293.36	62,819,150.25	124,860,331.23	368,425,382.77	54,170,914.11	53,830,705.92	56,063,930.71	77,949,847.63	242,015,398.37	0.00	90,481,147.71	66,562,175.41	59,847,808.99
General Management and Supervision	10000010000100000000	459,021,000.00	(6,609,618.87)	452,391,381.13	428,928,417.00	23,462,964.13	0.00	0.00	452,391,381.13	102,813,050.83	53,558,589.87	58,999,181.01	146,538,411.71	361,910,233.42	45,415,261.31	39,181,849.78	53,380,278.94	67,522,858.99	235,500,249.02	0.00	90,481,147.71	66,562,175.41	59,847,808.99
PS		150,528,000.00	41,248,464.13	191,776,464.13	150,528,000.00	41,248,464.13	0.00	0.00	191,776,464.13	37,690,312.04	29,259,997.45	37,019,875.28	67,688,779.36	191,658,964.13	27,041,923.92	32,031,406.37	32,826,775.68	63,511,522.13	155,411,828.10	0.00	117,500.00	3,471,962.62	32,775,373.41
MOOE		226,227,000.00	(35,395,083.00)	190,831,917.00	208,617,417.00	(17,785,500.00)	0.00	0.00	190,831,917.00	21,538,738.79	24,296,592.42	21,979,305.73	52,966,027.07	120,783,664.01	18,373,337.39	7,150,443.41	20,553,503.26	33,857,745.70	79,935,029.76	0.00	70,048,252.99	14,506,212.79	26,342,421.46
CO		82,266,000.00	(12,483,000.00)	69,783,000.00	69,783,000.00	0.00	0.00	0.00	69,783,000.00	43,584,000.00	0.00	0.00	0.00	5,883,605.28	49,467,605.28	0.00	0.00	0.00	153,591.16	0.00	20,315,394.72	48,584,000.00	730,014.12
Administration of Personnel Benefits	10000010000200000000	5,342,000.00	1,173,149.35	6,515,149.35	5,342,000.00	1,173,149.35	0.00	0.00	6,515,149.35	15,627,557.10	8,745,703.49	3,819,969.24	(21,678,080.48)	6,515,149.35	8,755,652.80	14,648,856.14	2,683,651.77	(19,573,011.36)	6,515,149.35	0.00	0.00	0.00	0.00
PS		5,342,000.00	1,173,149.35	6,515,149.35	5,342,000.00	1,173,149.35	0.00	0.00	6,515,149.35	15,627,557.10	8,745,703.49	3,819,969.24	(21,678,080.48)	6,515,149.35	8,755,652.80	14,648,856.14	2,683,651.77	(19,573,011.36)	6,515,149.35	0.00	0.00	0.00	0.00
Operations	30000000000000000000	931,631,000.00	(87,364,130.48)	844,266,869.52	868,902,983.00	(24,636,113.48)	0.00	0.00	844,266,869.52	206,023,937.59	101,372,696.40	126,264,431.02	186,290,084.19	619,951,149.26	135,498,654.55	117,956,375.24	132,605,480.43	126,381,981.97	512,442,494.19	0.00	224,315,720.26	1,397,486.19	106,111,168.88
OO Highly ethical, globally competitive, and recognized Filipino professionals ensured	31000000000000000000	931,631,000.00	(87,364,130.48)	844,266,869.52	868,902,983.00	(24,636,113.48)	0.00	0.00	844,266,869.52	206,023,937.59	101,372,696.40	126,264,431.02	186,290,084.19	619,951,149.26	135,498,654.55	117,956,375.24	132,605,480.43	126,381,981.97	512,442,494.19	0.00	224,315,720.26	1,397,486.19	106,111,168.88
PROFESSIONAL LICENSURE PROGRAM	31010000000000000000	700,360,000.00	(78,865,927.97)	621,494,077.03	652,448,077.00	(30,954,184.97)	0.00	0.00	621,494,077.03	157,572,567.75	69,596,922.39	83,171,439.31	131,338,874.07	441,679,803.52	104,895,680.33	83,984,586.39	95,363,794.89	92,674,367.28	378,918,430.89	0.00	179,814,273.51	708,696.58	64,052,676.05
Processing of applications for licensure examinations	31010010000100000000	160,977,000.00	(17,265,180.75)	143,711,819.25	147,104,677.00	(3,392,857.75)	0.00	0.00	143,711,819.25	28,073,725.48	15,734,959.81	19,119,051.24	35,020,129.73	98,547,860.26	20,316,999.85	15,401,321.42	21,692,688.10	24,028,980.35	81,439,589.72	0.00	45,163,952.99	36,000.00	17,071,876.54
PS		47,040,000.00	(3,392,857.75)	43,647,142.25	47,040,000.00	(3,392,857.75)	0.00	0.00	43,647,142.25	13,843,350.08	9,628,695.39	10,079,181.87	10,995,914.91	43,647,142.25	8,493,947.69	11,959,615.40	11,132,932.82	9,705,191.87	41,291,682.78	0.00	0.00	36,000.00	2,319,459.47
MOOE		108,237,000.00	(8,172,323.00)	100,064,677.00	100,064,677.00	0.00	0.00	0.00	100,064,677.00	14,230,375.40	6,106,204.42	9,639,869.37	24,924,214.82	54,900,724.01	11,823,057.16	3,441,706.02	10,599,755.28	14,323,788.48	40,148,306.94	0.00	45,163,952.99	0.00	14,752,417.07
CO		5,700,000.00	(5,700,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	31010010000200000000	521,132,000.00	(54,501,631.02)	466,630,368.98	487,555,848.00	(20,925,479.02)	0.00	0.00	466,630,368.98	127,830,928.36	52,914,786.90	61,393,777.99	94,982,877.25	337,122,369.50	83,839,822.54	67,719,168.15	72,427,868.56	66,907,507.18	290,894,371.43	0.00	129,507,999.48	672,696.58	45,555,301.49
PS		301,451,000.00	(18,563,479.02)	282,887,520.98	301,451,000.00	(18,563,479.02)	0.00	0.00	282,887,520.98	111,121,374.05	52,759,545.04	70,366,208.99	48,639,717.68	282,886,905.76	80,104,306.26	67,504,040.58	68,895,597.63	45,674,966.78	262,178,911.25	0.00	615.22	277,000.00	20,430,994.51
MOOE		205,974,000.00	(35,938,152.00)	170,035,848.00	172,397,848.00	(2,362,000.00)	0.00	0.00	170,035,848.00	16,709,554.31	155,240.86	(8,972,491.00)	35,252,498.57	43,144,802.74	3,735,521.28	215,127.57	3,532,270.93	21,232,540.40	28,715,460.18	0.00	126,891,045.26	395,696.58	14,033,645.98
CO		13,707,000.00	0.00	13,707,000.00	13,707,000.00	0.00	0.00	0.00	13,707,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	31010010000300000000	18,251,000.00	(7,099,111.29)	11,151,888.70	17,787,737.00	(6,635,848.29)	0.00	0.00	11,151,888.80	1,667,913.91	947,176.68	2,056,610.08	1,335,867.09	6,009,567.76	738,852.94	864,098.82	1,243,238.23	1,737,879.75	4,584,069.74	0.00	5,142,321.04	0.00	1,425,466.02
PS		11,341,000.00	(6,635,848.29)	4,705,151.80	11,341,000.00	(6,635,848.29)	0.00	0.00	4,705,151.80	1,543,894.45	946,321.68	1,008,683.58	1,206,252.09	4,705,151.80	615,805.48	864,098.82	838,907.42	1,894,461.32	4,013,273.04	0.00	0.00	0.00	691,878.76
MOOE		6,910,000.00	(463,263.00)	6,446,737.00	6,446,737.00	0.00	0.00	0.00	6,446,737.00	1,049,926.50	129,615.00	400,330.61	123,047.46	1,304,415.90	0.00	0.00	0.00	43,418.43	570,796.70	0.00	5,142,321.04	0.00	733,019.26
PROFESSIONAL REGULATION PROGRAM	31020000000000000000	204,389,000.00	(10,130,073.81)	194,258,926.19	191,480,301.00	2,788,625.19	0.00	0.00	194,258,926.19	41,393,735.15	27,147,061.35	37,616,093.86	48,425,833.33	154,512,520.71	25,877,679.79	28,546,609.73	31,702,605.86	20,684,304.07	113,011,192.47	0.00	39,756,405.48	688,789.61	40,812,538.63
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	31020010000100000000	40,161,000.00	(10,697,565.97)	29,463,434.03	37,116,212.00	(7,652,777.97)	0.00	0.00	29,463,434.03	6,884,399.83	3,719,8												

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations						Current Year Disbursements						Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations			
																						Due and Demandable	Not Yet Due and		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)(7)-8)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24		
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	31000000000000	20,830,000.00	(15,306,636.80)	5,523,363.20	20,830,000.00	(15,306,636.80)	0.00	0.00	5,523,363.20	3,792,840.87	1,719,537.95	0.00	0.00	5,512,378.82	3,789,812.67	780,087.32	864,329.33	0.00	5,434,229.32	0.00	10,964.38	0.00	78,149.50		
PROFESSIONAL LICENSURE PROGRAM	31010000000000	8,572,000.00	(6,187,577.16)	2,384,422.84	8,572,000.00	(6,187,577.16)	0.00	0.00	2,384,422.84	1,654,192.85	730,229.99	0.00	0.00	2,384,422.84	1,651,165.01	388,869.48	335,745.57	0.00	2,375,780.06	0.00	0.00	0.00	8,542.70		
Processing of applications for licensure examinations	31010010000100	4,354,000.00	(3,367,223.44)	986,776.56	4,354,000.00	(3,367,223.44)	0.00	0.00	986,776.56	694,339.32	292,437.24	0.00	0.00	986,776.56	691,311.48	224,912.40	67,524.84	0.00	983,748.72	0.00	0.00	0.00	3,027.84		
PS		4,354,000.00	(3,367,223.44)	986,776.56	4,354,000.00	(3,367,223.44)	0.00	0.00	986,776.56	694,339.32	292,437.24	0.00	0.00	986,776.56	691,311.48	224,912.40	67,524.84	0.00	983,748.72	0.00	0.00	0.00	3,027.84		
Preparation of test questions, conduct and rating of licensure examinations	31010010000200	3,195,000.00	(1,883,084.06)	1,311,915.94	3,195,000.00	(1,883,084.06)	0.00	0.00	1,311,915.94	902,945.45	408,970.49	0.00	0.00	1,311,915.94	902,945.45	163,957.08	245,013.41	0.00	1,311,915.94	0.00	0.00	0.00	0.00		
PS		3,195,000.00	(1,883,084.06)	1,311,915.94	3,195,000.00	(1,883,084.06)	0.00	0.00	1,311,915.94	902,945.45	408,970.49	0.00	0.00	1,311,915.94	902,945.45	163,957.08	245,013.41	0.00	1,311,915.94	0.00	0.00	0.00	0.00		
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	31010010000300	1,023,000.00	(937,269.66)	85,730.34	1,023,000.00	(937,269.66)	0.00	0.00	85,730.34	56,908.08	28,822.26	0.00	0.00	85,730.34	56,908.08	0.00	23,207.32	0.00	80,115.40	0.00	0.00	0.00	5,614.94		
PS		1,023,000.00	(937,269.66)	85,730.34	1,023,000.00	(937,269.66)	0.00	0.00	85,730.34	56,908.08	28,822.26	0.00	0.00	85,730.34	56,908.08	0.00	23,207.32	0.00	80,115.40	0.00	0.00	0.00	5,614.94		
PROFESSIONAL REGULATION PROGRAM	31020000000000	10,706,000.00	(8,037,705.17)	2,668,294.83	10,706,000.00	(8,037,705.17)	0.00	0.00	2,668,294.83	1,823,121.62	834,188.63	0.00	0.00	2,657,310.45	1,823,121.26	351,914.32	428,372.14	0.00	2,603,497.72	0.00	10,964.38	0.00	53,902.70		
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	31020010000100	2,784,000.00	(2,416,460.64)	367,539.36	2,784,000.00	(2,416,460.64)	0.00	0.00	367,539.36	249,833.76	117,705.60	0.00	0.00	367,539.36	249,833.76	42,166.68	75,538.92	0.00	367,539.36	0.00	0.00	0.00	0.00		
PS		2,784,000.00	(2,416,460.64)	367,539.36	2,784,000.00	(2,416,460.64)	0.00	0.00	367,539.36	249,833.76	117,705.60	0.00	0.00	367,539.36	249,833.76	42,166.68	75,538.92	0.00	367,539.36	0.00					

TEOFILO S. PILANDO, JR
Agency head